

FY2024

Draft Application

**Beaver Island Transportation Authority**

**P.O. Box 426  
Beaver Island, MI 49782**

**(231) 448-3049**

**Nonurban City**

**Ferry Service**

**Annual Budgeted**

**2024**

**Total Eligible Expenses: \$1,043,049**

**Comments: Request for funding over 15% of FY22 expenses:**  
**Fuel costs increase 160,000 gallons at 4.50 = 720,000 Lubricants 20,000**  
**Increase in insurance to include additional equipment purchases/forklifts/annual increase**  
**Utilities - overall energy increases**  
**FY22- expenditures down/unable to find staff to clean/building maintenance**  
**travel - limited travel due to COVID/many meetings still virtual**  
**Previous year vessel expenses down/work done at shipyard and taken out of capital did not use all of 50,000 allocated.**  
**Insurance vehicle refund of 2,400**  
**Legal fees increase - management services agreement assistance**

**Beaver Island Transportation Authority  
Nonurban City  
Ferry Service  
Annual Budgeted  
2024**

**Revenue Schedule Report**

<b>Code</b>	<b>Description</b>	<b>Amount</b>
<b>409 :</b>	<b>Local Revenue</b>	
40910	Local Operating Assistance (-)	\$521,524
<b>411 :</b>	<b>State Formula and Contracts</b>	
41101	State Operating Assistance (-)	\$521,525
<b>Total Revenues: \$1,043,049</b>		

**Beaver Island Transportation Authority  
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**Expense Schedule Report**

<b>Code</b>	<b>Description</b>	<b>Amount</b>
<b>501 :</b>	<b>Labor</b>	
50102	Other Salaries & Wages (-)	\$68,670
<b>502 :</b>	<b>Fringe Benefits</b>	
50200	Fringe Benefits (-)	\$19,654
<b>503 :</b>	<b>Services</b>	
50302	Advertising Fees (-)	\$1,000
50305	Audit Costs (-)	\$12,000
50399	Other Services (-)	\$36,450
<b>504 :</b>	<b>Materials and Supplies</b>	
50401	Fuel & Lubricants (-)	\$740,000
50404	Major Purchases (Explain in comment field) (-50000 vessel 4000 misc)	\$54,000
50499	Other Materials & Supplies (-)	\$4,500
<b>505 :</b>	<b>Utilities</b>	
50500	Utilities (-)	\$41,675
<b>506 :</b>	<b>Insurance</b>	
50603	Liability Insurance (-)	\$62,600
<b>509 :</b>	<b>Misc Expenses</b>	
50902	Travel, Meetings & Training (-)	\$2,500

**Total Expenses: \$1,043,049**

**Total Ineligible Expenses: \$0**

**Total Eligible Expenses: \$1,043,049**

### FY 2024 RESOLUTION OF INTENT

*The approved resolution of intent to apply for state formula operating assistance for fiscal year 2024 under Act 51 of the Public Acts of 1951, as amended.*

WHEREAS, pursuant to Act 51 of the Public Acts of 1951, as amended (Act 51), it is necessary for the Beaver Island Transportation Authority (hereby known as THE APPLICANT) established under Act 196 to provide a local transportation program for the state fiscal year of 2024 and, therefore, apply for state financial assistance under provisions of Act 51; and

WHEREAS, it is necessary for the governing body, to name an official representative for all public transportation matters, who is authorized to provide such information as deemed necessary by the State Transportation Commission or department for its administration of Act 51; and

WHEREAS, it is necessary to certify that no changes in eligibility documentation have occurred during the past state fiscal year; and

WHEREAS, the performance indicators have been reviewed and approved by the governing body.

WHEREAS, THE APPLICATION , has reviewed and approved the proposed balance (surplus) budget, and funding sources of estimated federal funds \$ 0 estimated state funds \$ 521,525 estimated local funds \$ 521,524 with total estimated expenses of \$ 1,043,049

(Note: Local funds include fare box and any other local revenue)

NOW THEREFORE, be it resolved that THE APPLICANT hereby makes its intentions known to provide public transportation services and to apply for state financial assistance with this annual plan, in accordance with Act 51; and

HEREBY, appoints M Cook B Tidmore M Turner M Enge as the Transportation Coordinator, for all public transportation matters, who is authorized to provide such information as deemed necessary by the State Transportation Commission or department for its administration of Act 51 for 2024

I,  (Name) Maura Turner

(Secretary/Clerk) of THE Applicant , having custody of the records and proceedings of THE APPLICANT, does hereby certify that I have compared this resolution adopted by THE APPLICANT at the meeting of

December 20 , 2022 with the original minutes now on file and of record in the office and that this resolution is true and correct.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed seal of said  , this  day of  A.D 20

SIGNATURE

# **PUBLIC NOTICE**

## **Beaver Island Transportation Authority PROPOSED STATE AND FEDERAL APPLICATION FY2024**

All citizens are advised that the Beaver Island Transportation Authority has prepared an application for State of Michigan financial assistance for Fiscal Year 2024, as required under Act 51 of the public Acts of 1951, as amended and for federal assistance as required under the federal transit laws, as amended.

The Beaver Island Transportation Authority is requesting \$250,000 from the Section 70 Federal Ferry Boat Formula funding for vessel system upgrades, dock improvements and plow truck and State Operating Assistance in the total of \$521,525.00.

The proposed application is on file at the Beaver Island Transportation Authority, 26195 Main Street, Beaver Island, Michigan, and may be reviewed during a 30 day period beginning January 20, 2023, between the hours of 10:00 am and 4:00 pm, Monday through Friday or at [beaverislandtransportationauthority.com](http://beaverislandtransportationauthority.com).

The Beaver Island Transportation Authority ensures that the level and quality of transportation service is provided without regard to race, color, or national origin in accordance with Title VI of the Civil Rights Act of 1964. For more information regarding our Title VI obligations or to file a complaint please contact us at the address given below.

Written comments are invited on the application. Alternatively, any citizen may request in writing that a formal hearing be held concerning the social, economic, and environmental effects of these proposals. Written comments or requests must be received on or before February 20, 2023. Should a hearing be requested, notice of the scheduled date, time and location will be provided at least 10 days in advance.

Submittals should be mailed to Beaver Island Transportation Authority, Post Office Box 426, Beaver Island, Michigan 49782 or via email: [bitrans@tds.net](mailto:bitrans@tds.net)

**Beaver Island Transportation Authority  
Capital Requests For FY 2024**

Req. Yr	Program	Item Description/Justification	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
<b>2024</b>		<b>Ferry Boat</b>						
Requested:1	Equipment	Desc:Passenger area and pilot house renovations. Replace aging carpet/tables/seating/flooring/paint/walls. Justn:Passenger and pilot house areas are wearing due to use.	\$56,000	\$14,000	\$0	\$70,000	REPLACE	PRE-REQUESTED
Requested:1	Equipment	Desc:Plow truck/plow/tailgate lift Justn:replace aging truck	\$64,000	\$16,000	\$0	\$80,000	REPLACE	PRE-REQUESTED
Requested:1	Facility	Desc:Pilings need replacing/maintenance for high water damage/blacktop resurfacing. Engineer to evaluate damage. Justn:Dock area has water damage from high waters.	\$80,000	\$20,000	\$0	\$100,000	REPLACE	PRE-REQUESTED
<b>Sub Total By Program Type</b>			<b>\$200,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$250,000</b>		
<b>Sub Total By Request Year</b>			<b>\$200,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$250,000</b>		
<b>Grand Total</b>			<b>\$200,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$250,000</b>		

Name Of Applicant (legal organization name)

Beaver Island Transportation Authority

is applying for Section 5311, 5311(f), and/or 5339 funding under Federal Transit Law, as amended, for the application year. We will be bound by the provisions of this special 5333(b) [former 13(c)] labor warranty for the period of the grant.

Does a union represent the applicant's employees?  Yes  No

Does agency use a third party transportation provider?  Yes  No

Indicate third party transportation provider and their union representation provider or none. (Agency hired by the applicant to perform public transportation services)

Third Party :  Union Names:  None

Are there other surface transportation providers in your area?  Yes  No

Note: Do not include school bus transportation providers and their unions

Indicate public transit-providers and their union representation or none.

Provider :	<input type="text" value="Charlevoix Transit"/>	Union Names:	<input type="text"/>	None <input checked="" type="checkbox"/>
Provider :	<input type="text"/>	Union Names:	<input type="text"/>	None <input type="checkbox"/>
Provider :	<input type="text"/>	Union Names:	<input type="text"/>	None <input type="checkbox"/>
Provider :	<input type="text"/>	Union Names:	<input type="text"/>	None <input type="checkbox"/>
Provider :	<input type="text"/>	Union Names:	<input type="text"/>	None <input type="checkbox"/>

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## FY 2024 ADA COMPLAINT INFORMATION

*You must retain copies of complaints for at least one year and a summary of all complaints for at least five years.*

**Name Of Applicant (legal organization name)**

Beaver Island Transportation Authority

**Has the agency been named in any lawsuits or complaints in the last year which allege an individual was discriminated against or denied full participation in transportation based on disability.**

Yes  No

**In the last year, have you had ADA compliance review conducted on your transportation program as part of an overall FTA or MDOT Compliance Review?**

Yes  No

**Have any changes been made to your ADA Complaint Policy?**

Yes  No

Please provide an explanation of changes.

ADA Complaint and Reasonable Modification Policy replaced the ADA Complaint Policy. Section added on Reasonable Modifications. Font and formatting changed to Arial 12 with Arial 18 being available per request.

**If your agency is operating inaccessible revenue vehicles, is equivalent service\* being offered to riders?**

\*Equivalent service means that all riders, including wheelchair users, must be provided with the same level of service.

Yes  No

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Name Of Applicant (legal organization name)

Beaver Island Transportation Authority

The Applicant agrees to comply with the applicable requirements of categories below. \*   
Those requirements that do not apply to you or your project will not be enforced.

<u>Categories</u>	<u>Descriptions</u>
01.	Certifications and Assurances Required of Every Applicant.
02.	Public Transportation Agency Safety Plans.
03.	Tax Liability and Felony Convictions.
04.	Lobbying.
05.	Private Sector Protections.
06.	Transit Asset Management Plan.
07.	Rolling Stock Buy America Reviews and Bus Testing.
08.	Formula Grants for Rural Areas.
09.	Grants for Buses and Bus Facilities and Low or No Emission Vehicle Deployment Grant Programs.
10.	Enhanced Mobility of Seniors and Individuals with Disabilities Programs.
11.	Alcohol and Controlled Substances Testing.
12.	Demand Responsive Service.
13.	Interest and Financing Costs.
14.	Emergency Relief Program.

FTA and MDOT intend that the certifications and assurances the Applicant has selected on this form should apply, as required, to each project for which the Applicant seeks FTA assistance during application year.

The Applicant affirms the truthfulness and accuracy of the certifications and assurances it has made in the statements submitted herein with this document, and acknowledges that the provisions of the program Fraud Civil Remedies Act of 1986, as amended, 31 U.S.C. 3801 et.seq., and implemented by DOT regulations, 'Program Fraud Civil Remedies,' 49 CFR part 31 apply to any certification, assurance, or submission made to FTA. The criminal fraud provisions of 18 U.S.C. 1001 may apply to any certification, assurance, or submission made in connection with any program administered by FTA.

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