

**Beaver Island Transportation Authority**

**P.O. Box 426  
Beaver Island, MI 49782**

**(231) 448-3049**

**Nonurban City**

**Ferry Service**

**Annual Budgeted**

**2021**

**Operating Revenue: \$0**

**Total Eligible Expenses: \$648,790**

**Local Share: \$324,395**

**Comments: -**

*2019/2020  
Annual Time to  
Local Share*

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**Revenue Schedule Report**

<b>Code</b>	<b>Description</b>	<b>Amount</b>
<b>409 :</b>	<b>Local Revenue</b>	
40910	Local Operating Assistance (-)	\$324,395
<b>411 :</b>	<b>State Formula and Contracts</b>	
41101	State Operating Assistance (-)	\$324,395
<b>Total Revenues: \$648,790</b>		

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**Expense Schedule Report**

Code	Description	Amount
<b>501 :</b>	<b>Labor</b>	
50102	Other Salaries & Wages (-)	\$60,000
<b>502 :</b>	<b>Fringe Benefits</b>	
50200	Fringe Benefits (-)	\$16,590
<b>503 :</b>	<b>Services</b>	
50302	Advertising Fees (-)	\$1,000
50305	Audit Costs (-)	\$6,600
50399	Other Services (-)	\$11,100
<b>504 :</b>	<b>Materials and Supplies</b>	
50401	Fuel & Lubricants (-)	\$375,000
50404	Major Purchases (Explain in comment field) (-vessel 50000 grounds 3000 building 3000 maint 5000 operations 5000)	\$66,000
50499	Other Materials & Supplies (-)	\$4,800
<b>505 :</b>	<b>Utilities</b>	
50500	Utilities (-)	\$42,800
<b>506 :</b>	<b>Insurance</b>	
50603	Liability Insurance (-)	\$61,000
<b>509 :</b>	<b>Misc Expenses</b>	
50902	Travel, Meetings & Training (-)	\$2,500
50903	Association Dues & Subscriptions (-)	\$1,000
<b>512 :</b>	<b>Operating Leases &amp; Rentals</b>	
51200	Operating Leases & Rentals (-)	\$400

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Total Expenses: \$648,790

Total Ineligible Expenses: \$0

Total Eligible Expenses: \$648,790

